



First Presbyterian Church

Third Street at Washington Avenue
Post Office Box 1550
McAlester, Oklahoma 74502-1550



May 10, 2010

My Dear Friends In Christ,

On behalf of the Session of the First Presbyterian Church, McAlester, Oklahoma I extend a warm welcome to our fellow Presbyterians as we again gather to conduct the business of Jesus Christ and His Church on June 12, 2010. We offer you our hospitality, as we will again prepare for our upcoming General Assembly and the numerous issues we all will face as God's Children.

As we plan for this meeting please feel free to contact our church office directly if you have any special needs or requirements. We will have a baby sitter on hand in the event you need childcare.

You will find a large parking lot north of the church off Washington Street. We ask that you park there and walk across the street. You will find a deacon there who will provide you instructions on how to enter the church.

Registration will take place in the Parlor on the second floor. Coffee and refreshments will we also served in that room. You will find that there is easy access to the Sanctuary from that particular room. There is also a small kitchen and restroom near to both these rooms.

We will be having lunch in Westminster Hall on our first floor. Display tables will be set up in that room so that participants can peruse the documents and other important information. There are restrooms easily found just outside of the fellowship Hall. Commissioner orientation will be in our Kindergarten room found on the first floor.

As you travel to McAlester you will be in our prayers so that you will arrive safe and be in a worshipful mood.

God's Grace be upon you,


Dr. Tom Murray

**THE WORSHIP AND WORK OF
EASTERN OKLAHOMA PRESBYTERY
JUNE 12, 2010
FIRST PRESBYTERIAN CHURCH - McALESTER, OK**

Items in italics are anticipated requests for action. Formal motions will be made by the committees.

All committees are assigned a docket letter, to facilitate the identification of any anticipated reports. However, not every committee will have written reports.

Theme: Congregations in Ministry

- 9:30 a.m. REGISTRATION AND COFFEE**
New Commissioner Orientation
- 10:00 a.m. CALL TO ORDER**, Constituting Prayer (Dan Milford, Moderator)
- 10:05 a.m. WELCOME FROM HOST CHURCH** (Tom Murray, Pastor)
- 10:10 a.m. OPENING BUSINESS**
Roll
Establish Quorum
Seat Corresponding Members
Recognize New Commissioners
Adopt Agenda
Report of the Stated Clerk (Dana Bailey) **ITEM A**
Adopt Omnibus Motion **ITEM B**
- 10:25 a.m. COUNCIL** (Joyce Ludwig) **ITEM C**
(The coordinating council for the presbytery)
- 10:30 a.m. WORSHIP - Order of the Day**
- 11:15 a.m. PREPARATION FOR MINISTRY** (Denise Odom) **ITEM D**
(Oversees and shepherds persons as they prepare to be Ministers of Word & Sacrament)
All matters regarding inquiry and candidacy
- certify Robert Quiring ready to receive a call
- 11:30 a.m. RESOURCING CONGREGATIONS** (Kristy Rodgers) **ITEM E**
(Provides resources and support for congregations and their programs)
Dwight Mission - Peter Newbury, Executive Director
- 11:40 a.m. CONNECTING CONGREGATIONS** (Mary Carter) **ITEM F**
(Links us to ministries within our presbytery, the Synod, and the General Assembly)
Disaster Relief
- 11:45 a.m. REPORT FROM THE DIRECTOR OF CONGREGATIONAL RESOURCES & COMMUNICATION**
- 11:55 a.m. INSTRUCTIONS FOR LUNCH AND GRACE**

- 12:00 p.m. LUNCH - Order of the Day**
- 1:00 p.m. REPORT FROM SYNOD OF THE SUN**
- 1:10 p.m. WORKSHOPS - Order of the Day**
- Doing Mission Christ's Way - Elaine Johnson
 - End of Life Issues - Sara Studenmund
 - A General Assembly Preview - Greg Coulter
- 2:10 p.m. DEVELOPING CONGREGATIONS & EVANGELISM (Ken Woodhams) ITEM G**
(Provides resources and support for congregational development & vitality)
- 2:15 p.m. FINANCE & ADMINISTRATION (Bill Wiles) ITEM H**
(Oversees the presbytery's budget & investments; provides support for congregations)
Revise fiscal year and budget timeline
6% Solution
- 2:25 p.m. MINISTRY (Andy Odom) ITEM I**
(Oversees and provides models for pastoral relationships within the presbytery)
Approve all matters regarding issuance or changes in calls
- 3:10 p.m. MISSION (Lynda Ward) ITEM J**
(Develops & implements presbytery mission strategy; assists congregations in mission)
- 3:20 p.m. NOMINATING (Cheryl Finch) ITEM K**
(Provides nominees for presbytery committees, moderators, and related institutions)
Elect those nominated to fill vacancies
- 3:25 p.m. CONCLUDING BUSINESS**
New Business
Evaluation of Meeting
Please complete your evaluation form for this meeting before you depart and leave it in the box in the registration area marked "Evaluations."
Resolution of Thanks & Closing Prayer
- 3:35 p.m. ADJOURNMENT**

ALL INFORMATION ITEMS INCLUDED IN THE PACKET ITEM O

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NEXT...

Committee Day	Sat, July 31	9:30 a.m.	Presb Churches in Brookside
Council Packet Materials Due	Mon, Aug 2		
Council Meeting	Mon, Aug 16	10:00 a.m.	Bernsen Center, Tulsa
Presbytery Packet Materials Due	Mon, Aug 16		
Presbytery Meeting	Fri-Sat, Sept 17-18		Dwight Mission, Vian

All requests for docket time, display space, packet materials or handouts must be approved by the Council prior to the Presbytery meeting.

EASTERN OKLAHOMA PRESBYTERY STATED MEETING

Tuesday - June 12, 2010

First Presbyterian Church - McAlester, OK

PLEASE BRING THIS FORM WITH YOU TO THE MEETING

NAME (Please PRINT) _____

CHURCH _____ City _____

Ministers and regular commissioners, please indicate changes in status or address at bottom of page.

I am (check the category that applies):

A voting member:

- ___ Minister
- ___ Elder Commissioner elected by the Session
- ___ Certified Christian Educator
- ___ Presbytery or Committee Moderator
- ___ Commissioned Lay Pastor (if commissioned with voting privileges)

A participant with voice but no vote:

- ___ Corresponding Member from _____
- ___ Other _____

An observer:

- ___ Member of Presbytery's Staff
- ___ Lay Preacher / Commissioned Lay Pastor (without vote)
- ___ Visitor

I NEED TO BE EXCUSED

(If you are requesting an excused absence, please mail this form to Dana Bailey, Stated Clerk, 700 S Boston Suite 200, Tulsa OK 74119-1629, no later than June 11, 2010.)

___ *I request that the Presbytery excuse me from this meeting for the following reason:* _____

COMMISSIONER ORIENTATION

Are you a new elder commissioner?

Has it been a while since you last attended a Presbytery meeting?

Do you have questions about being an elder commissioner?

Are you just a friendly sort of person and would like someone to talk to prior to the opening of the meeting?

We have just the event for you!!!!

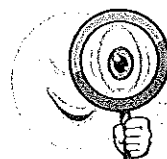
WHAT YOU NEED TO DO

- Come to the registration table thirty minutes before the Call to Order,
- turn in your attendance sheet,
- and look for a sign directing you to the room where the Commissioner Orientation Event will be held
- Follow the signs or ask for directions

WHAT YOU NEED TO BRING

Bring your questions, a Presbytery Packet, coffee, donut, and a smile.

I'LL BE LOOKING FOR YOU!



OMNIBUS MOTION
Eastern Oklahoma Presbytery
June 12, 2010

B-1

The purpose of the Omnibus Motion is to reduce the amount of time the Presbytery spends on routine matters. The Omnibus Motion contains only items that are assumed to be routine business and need no discussion. If you believe any of these items needs to be discussed, ask the moderator to lift that particular motion. However, please be prepared to identify your question or comment when the matter comes before the Presbytery for a vote.

1. From the Stated Clerk:

That those members requesting excused absences from this meeting be excused.

2. From Finance & Administration:

That Eastern Oklahoma Presbytery receive the March 31, 2010, Treasurer's Report.

EASTERN OKLAHOMA PRESBYTERY
Analysis of Revenues & Expenses
April 2009 to March 2010

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	YTD Budget Remaining	Annual Bud. Remaining (Encumbered)
REVENUES						
INCOME						
004010 - UNIFIED GIVING (PRESBY,SYNOD,GA)	\$17,178.36	\$286,012.98	\$318,765.00	\$318,765.00	\$32,752.02	\$32,752.02
004011 - ONE GREAT HOUR OF SHARING	\$225.00	\$37,348.29	\$0.00	\$0.00	(\$37,348.29)	(\$37,348.29)
004012 - CHRISTMAS JOY OFFERING	\$4,407.94	\$17,835.60	\$0.00	\$0.00	(\$17,835.60)	(\$17,835.60)
004013 - WITNESS OFFERING	\$0.00	\$1,570.60	\$0.00	\$0.00	(\$1,570.60)	(\$1,570.60)
004014 - PEACEMAKING OFFERING	\$475.00	\$4,655.67	\$0.00	\$0.00	(\$4,655.67)	(\$4,655.67)
004015 - THEOLOGICAL EDUCATION FUND	\$1,152.08	\$14,393.50	\$0.00	\$0.00	(\$14,393.50)	(\$14,393.50)
004016 - GA DESIGNATED	\$2,340.00	\$10,140.00	\$10,000.00	\$10,000.00	(\$140.00)	(\$140.00)
004017 - SYNOD DESIGNATED	\$1,149.99	\$4,753.33	\$5,000.00	\$5,000.00	\$246.67	\$246.67
004018 - EOP SPECIAL GIVING	\$2,281.16	\$24,779.41	\$0.00	\$0.00	(\$24,779.41)	(\$24,779.41)
004019 - EOP DESIGNATED GIVING	\$8,404.59	\$154,176.26	\$145,776.00	\$145,776.00	(\$8,400.26)	(\$8,400.26)
004020 - INTEREST	(\$213.75)	\$12,479.84	\$24,000.00	\$24,000.00	\$11,520.16	\$11,520.16
004021 - GA SPECIAL GIVING	\$4,781.50	\$11,509.99	\$0.00	\$0.00	(\$11,509.99)	(\$11,509.99)
004030 - GA/SYNOD GRANTS	\$0.00	\$27,749.97	\$37,000.00	\$37,000.00	\$9,250.03	\$9,250.03
004035 - EOP RESTRICTED FUNDS	\$24,182.64	\$69,153.65	\$86,691.00	\$86,691.00	\$17,537.35	\$17,537.35
004040 - DONATIONS	(\$104.00)	\$6,854.46	\$4,000.00	\$4,000.00	(\$2,854.46)	(\$2,854.46)
004045 - OTHER INCOME	\$0.00	\$25,580.76	\$25,000.00	\$25,000.00	(\$580.76)	(\$580.76)
Total INCOME	\$66,260.51	\$708,994.31	\$656,232.00	\$656,232.00	(\$52,762.31)	(\$52,762.31)
Total REVENUES	\$66,260.51	\$708,994.31	\$656,232.00	\$656,232.00	(\$52,762.31)	(\$52,762.31)

Net Operating Total

\$3,739.31 \$4,304.49 \$0.00 \$0.00 (\$4,304.49) (\$4,304.49)

EASTERN OKLAHOMA PRESBYTERY
 Analysis of Revenues & Expenses
 April 2009 to March 2010

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	YTD Budget Remaining	Annual Bud. Remaining (Encumbered)
EXPENSES						
PRESBYTERY OFFICE						
005005 - COMMITTEE TRAVEL	\$0.00	\$1,751.82	\$3,000.00	\$3,000.00	\$1,248.18	\$1,248.18
005012 - TREASURER SUPPLIES	\$0.00	\$190.21	\$300.00	\$300.00	\$109.79	\$109.79
005014 - AUDIT	\$0.00	\$6,005.00	\$4,000.00	\$4,000.00	(\$2,005.00)	(\$2,005.00)
005016 - OFFICE EQUIP & MAINT	\$0.00	\$85.00	\$400.00	\$400.00	\$315.00	\$315.00
005018 - INSURANCE	\$705.25	\$2,785.00	\$2,300.00	\$2,300.00	(\$485.00)	(\$485.00)
005020 - LEGAL SERVICES	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
005022 - BANK CHARGES	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
005026 - COPIER MAINTENANCE	\$489.20	\$5,890.02	\$5,900.00	\$5,900.00	\$9.98	\$9.98
005028 - POSTAGE	\$611.43	\$2,720.42	\$3,500.00	\$3,500.00	\$779.58	\$779.58
005030 - OFFICE RENT	\$1,135.58	\$13,626.96	\$14,000.00	\$14,000.00	\$373.04	\$373.04
005032 - OFFICE SUPPLIES	\$242.61	\$2,997.19	\$4,500.00	\$4,500.00	\$1,502.81	\$1,502.81
005034 - TELEPHONE	\$289.39	\$3,403.42	\$4,300.00	\$4,300.00	\$896.58	\$896.58
005036 - COMPUTER EXPENSE	\$163.50	\$2,993.02	\$4,000.00	\$4,000.00	\$1,006.98	\$1,006.98
005038 - CONTINGENCIES	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
Total PRESBYTERY OFFICE	\$3,636.96	\$42,448.06	\$47,000.00	\$47,000.00	\$4,551.94	\$4,551.94
COUNCIL						
005366 - PRESBYTERY MEETINGS	\$96.49	\$2,560.74	\$3,000.00	\$3,000.00	\$439.26	\$439.26
005376 - PRESBYTERY CHILD CARE	\$0.00	\$67.00	\$200.00	\$200.00	\$133.00	\$133.00
005504 - MODERATOR'S EXPENSE	\$0.00	\$1,319.59	\$750.00	\$750.00	(\$569.59)	(\$569.59)
005506 - ADMINISTRATIVE COMMISSIONS	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
005508 - JUDICIAL COMMISSIONS	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
005510 - COUNCIL CONTINGENCY	\$3,017.61	\$3,628.21	\$3,383.00	\$3,383.00	(\$245.21)	(\$245.21)
Total COUNCIL	\$3,114.10	\$7,575.54	\$7,733.00	\$7,733.00	\$157.46	\$157.46
FINANCE & ADMINISTRATION						
005512 - FINANCE & ADMIN RESOURCES	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
Total FINANCE & ADMINISTRATION	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
PERSONNEL						
005104 - GEN. PRESBYTER SALARY	\$4,987.34	\$59,848.08	\$59,848.00	\$59,848.00	(\$0.08)	(\$0.08)
005106 - GEN. PRESBYTER HOUSING	\$1,833.34	\$22,000.06	\$22,000.00	\$22,000.00	(\$0.06)	(\$0.06)
005108 - GEN. PRESBYTER PENSION & MEDICAL	\$2,148.51	\$25,782.12	\$25,782.00	\$25,782.00	(\$0.12)	(\$0.12)
005110 - GEN. PRESBYTER CAR/TRAVEL ALLOW.	\$1,239.65	\$6,741.39	\$10,000.00	\$10,000.00	\$3,258.61	\$3,258.61
005112 - GEN. PRESBYTER STUDY ALLOW.	\$755.14	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
005114 - GEN. PRESBYTER MED. REIMB.	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
005116 - ADMIN. ASSIST. SALARY	\$981.66	\$11,779.94	\$11,780.00	\$11,780.00	\$0.06	\$0.06
005120 - ADMIN. ASSIST. FICA	\$75.10	\$901.21	\$901.00	\$901.00	(\$0.21)	(\$0.21)
005122 - ADMIN. ASSIST. TRAVEL/CONT. ED	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00
005124 - DIR. CONGL. RESOURCES SALARY	\$1,714.76	\$20,577.10	\$20,577.00	\$20,577.00	(\$0.10)	(\$0.10)
005126 - DIR. CONGL. RESOURCES FICA	\$131.18	\$1,574.16	\$1,574.00	\$1,574.00	(\$0.16)	(\$0.16)
005128 - DIR. CONGL. RESOURCES TRAVEL	\$153.90	\$696.65	\$2,000.00	\$2,000.00	\$1,303.35	\$1,303.35

EASTERN OKLAHOMA PRESBYTERY
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005130 - DIR. CONG'L RESOURCES CONT. ED.	\$125.00	\$300.00	\$300.00	\$300.00	\$0.00	\$0.00
005132 - STATED CLERK SALARY	\$1,714.76	\$20,577.10	\$20,577.00	\$20,577.00	(\$0.10)	(\$0.10)
005134 - STATED CLERK TRAVEL	\$115.00	\$1,001.06	\$4,500.00	\$4,500.00	\$3,498.94	\$3,498.94
005136 - STATED CLERK FICA	\$131.18	\$1,574.16	\$1,574.00	\$1,574.00	(\$0.16)	(\$0.16)
005138 - FINANCIAL SECRETARY SALARY	\$1,925.00	\$23,100.00	\$23,100.00	\$23,100.00	\$0.00	\$0.00
005140 - FINANCIAL SECRETARY PENS & MED	\$782.36	\$9,352.95	\$9,341.00	\$9,341.00	(\$11.95)	(\$11.95)
005142 - FINANCIAL SECRETARY FICA	\$147.28	\$1,767.36	\$1,767.00	\$1,767.00	(\$0.36)	(\$0.36)
005144 - FINANCIAL SECRETARY MED. REIMB.	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
005146 - FINANCIAL SECRETARY TRAVEL	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
005160 - ASSOC GEN'L PRESB SALARY	\$2,680.50	\$32,166.00	\$32,166.00	\$32,166.00	\$0.00	\$0.00
005162 - ASSOC GEN'L PRESB HOUSING	\$1,375.00	\$16,500.00	\$16,500.00	\$16,500.00	\$0.00	\$0.00
005164 - ASSOC GEN'L PRESB PENSION	\$1,277.49	\$15,329.88	\$15,330.00	\$15,330.00	\$0.12	\$0.12
005166 - ASSOC GEN'L PRESB TRAVEL	\$722.58	\$7,619.05	\$10,000.00	\$10,000.00	\$2,380.95	\$2,380.95
005167 - ASSOC GEN'L PRESB CONT ED	\$300.00	\$800.00	\$800.00	\$800.00	\$0.00	\$0.00
005168 - TEMP CLERICAL SUPPORT	\$0.00	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00
005170 - RECOGNITION OF VOLUNTEERS	\$0.00	\$211.87	\$400.00	\$400.00	\$188.13	\$188.13
005172 - WORKERS COMPENSATION	\$0.00	\$1,384.00	\$1,800.00	\$1,800.00	\$416.00	\$416.00
005180 - NCD PASTOR SALARY	\$917.34	\$10,549.41	\$11,008.00	\$11,008.00	\$458.59	\$458.59
005182 - NCD PASTOR HOUSING	\$2,250.66	\$25,882.59	\$27,008.00	\$27,008.00	\$1,125.41	\$1,125.41
005184 - NCD PASTOR PENSION & MEDICAL	\$997.92	\$11,975.04	\$11,975.00	\$11,975.00	(\$0.04)	(\$0.04)
005186 - NCD PASTOR TRAVEL/EXPENSE	\$223.69	\$3,146.36	\$2,500.00	\$2,500.00	(\$646.36)	(\$646.36)
005188 - NCD PASTOR CONTINUED ED	\$0.00	\$748.72	\$1,000.00	\$1,000.00	\$251.28	\$251.28
Total PERSONNEL	\$29,906.34	\$339,286.26	\$352,108.00	\$352,108.00	\$12,821.74	\$12,821.74
MINISTRY						
005280 - CARE OF PASTORS	\$1,000.00	\$2,622.10	\$2,500.00	\$2,500.00	(\$122.10)	(\$122.10)
005284 - CLP ADMINISTRATION	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
005286 - PASTORS SEMINAR	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Total MINISTRY	\$1,000.00	\$2,622.10	\$4,000.00	\$4,000.00	\$1,377.90	\$1,377.90
PREPARATION FOR MINISTRY						
005302 - PREP FOR MINISTRY RESOURCES	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
005304 - CARE OF CANDIDATES	\$0.00	\$11,846.06	\$8,000.00	\$8,000.00	(\$3,846.06)	(\$3,846.06)
005306 - CAREER COUNSELING	\$510.00	\$1,530.00	\$1,200.00	\$1,200.00	(\$330.00)	(\$330.00)
Total PREPARATION FOR MINISTRY	\$510.00	\$13,376.06	\$9,300.00	\$9,300.00	(\$4,076.06)	(\$4,076.06)
NOMINATIONS						
005050 - NOMINATIONS RESOURCES	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
Total NOMINATIONS	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
REPRESENTATION						
005060 - REPRESENTATION RESOURCES	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
Total REPRESENTATION	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
TRUSTEES						
005070 - TRUSTEES EXPENSES	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00

EASTERN OKLAHOMA PRESBYTERY
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Total TRUSTEES	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
CONNECTING CONGREGATIONS						
005364 - COMMITTEE DAYS	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00
005368 - G. A. COMMISSIONERS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
005370 - PRESBYTERIAN WOMEN	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
005372 - PRESBYTERIAN HISTORICAL SOCIETY	\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00
005516 - COMM./MINISTER ORIENT/RECOGNIT	\$0.00	\$550.00	\$750.00	\$750.00	\$200.00	\$200.00
Total CONNECTING CONGREGATIONS	\$0.00	\$2,850.00	\$4,050.00	\$4,050.00	\$1,200.00	\$1,200.00
DEVELOPING CONGREGATIONS						
005254 - CONGREGATIONAL EVANGELISM	\$0.00	\$2,078.16	\$25,000.00	\$25,000.00	\$22,921.84	\$22,921.84
005256 - WEE KIRK CONFERENCE	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
005258 - EVANGELISM INITIATIVE GRANTS	\$0.00	\$3,401.00	\$4,000.00	\$4,000.00	\$599.00	\$599.00
005260 - MAINTENANCE ASSISTANCE GRANTS	\$0.00	\$3,676.00	\$2,000.00	\$2,000.00	(\$1,676.00)	(\$1,676.00)
005406 - PARK HILL CHURCH	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$0.00
005408 - INDIAN PARISH	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
005412 - ST. PAUL PRESBYTERIAN CHURCH	\$0.00	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00
005416 - CHOCTAW AGENCY	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
005417 - COLLINSVILLE/OWASSO NCD	\$1,607.16	\$19,024.20	\$30,000.00	\$30,000.00	\$10,975.80	\$10,975.80
Total DEVELOPING CONGREGATIONS	\$1,607.16	\$44,429.36	\$77,750.00	\$77,750.00	\$33,320.64	\$33,320.64
RESOURCING CONGREGATIONS						
005324 - RES. CTR. CONTINGENCY	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00
005326 - RES. CTR. SUBSCRIPTIONS	\$375.00	\$449.00	\$1,400.00	\$1,400.00	\$951.00	\$951.00
005328 - RES. CENTER RESOURCES	\$50.00	\$328.20	\$1,500.00	\$1,500.00	\$1,171.80	\$1,171.80
005330 - RES. CTR. EQUIP. & REPAIRS	\$38.94	\$45.49	\$250.00	\$250.00	\$204.51	\$204.51
005332 - YOUTH COUNCIL	\$0.00	(\$671.00)	\$2,500.00	\$2,500.00	\$3,171.00	\$3,171.00
005336 - YOUTH TRIENNIAL	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
005340 - P.A.C.E.	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
005341 - CAMPUS MINISTRY GRANTS	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
005342 - DWIGHT MISSION	\$0.00	\$27,500.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00
005346 - ASSN. PBN. ADMINISTRATORS	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00
005373 - STEW. MATERIALS & PROMOTIONS	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
005374 - SYNOD NEWSLETTER-EOP PAGE	\$0.00	\$660.00	\$1,200.00	\$1,200.00	\$540.00	\$540.00
Total RESOURCING CONGREGATIONS	\$3,463.94	\$31,311.69	\$41,750.00	\$41,750.00	\$10,438.31	\$10,438.31
MISSION						
005203 - MISSION INTERPRETATION	\$0.00	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00
005204 - MALAWI PARTNERSHIP	\$0.00	\$10,576.08	\$6,000.00	\$6,000.00	(\$4,576.08)	(\$4,576.08)
005205 - PEACEMAKING	\$0.00	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00
005210 - CROSSTOWN LEARNING CENTER	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
005212 - EMERGENCY INFANT SERVICES	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
005214 - GOODLAND HOME	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
005216 - OKLA. CONF. OF CHURCHES	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00

EASTERN OKLAHOMA PRESBYTERY
Analysis of Revenues & Expenses
April 2009 to March 2010

Accounts	MTD Actual (This Year)	YTD Actual (This Year)	YTD Budget (This Year)	Annual Budget (This Year)	YTD Budget Remaining	Annual Bud. Remaining (Encumbered)
005218 - TULSA METRO. MINISTRY	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
005224 - KAIROS	\$0.00	\$250.00	\$250.00	\$250.00	\$0.00	\$0.00
005518 - MISSION YEAR BOOKS	(\$500.50)	(\$433.38)	\$0.00	\$0.00	\$433.38	\$433.38
Total MISSION	(\$500.50)	\$20,392.70	\$17,050.00	\$17,050.00	(\$3,342.70)	(\$3,342.70)
THE LARGER CHURCH						
005610 - G. A. MISSION (17% incl PC)	\$0.00	\$0.00	\$4,190.00	\$4,190.00	\$4,190.00	\$4,190.00
005612 - GENERAL ASSEMBLY PER CAPITA	\$3,844.32	\$60,795.62	\$60,000.00	\$60,000.00	(\$795.62)	(\$795.62)
005614 - GA-ONE GREAT HOUR OF SHARING	\$225.00	\$37,348.29	\$0.00	\$0.00	(\$37,348.29)	(\$37,348.29)
005616 - GA-CHRISTMAS JOY OFFERING	\$4,266.54	\$17,835.60	\$0.00	\$0.00	(\$17,835.60)	(\$17,835.60)
005618 - GA-WITNESS OFFERING (87.5%)	\$0.00	\$1,374.27	\$0.00	\$0.00	(\$1,374.27)	(\$1,374.27)
005620 - GA-PEACEMAKING OFFER (66.6%)	\$316.35	\$3,100.69	\$0.00	\$0.00	(\$3,100.69)	(\$3,100.69)
005622 - THEOLOGICAL EDUC FUND	\$1,152.08	\$14,393.50	\$0.00	\$0.00	(\$14,393.50)	(\$14,393.50)
005624 - GA-SPECIAL GIVING	\$4,781.50	\$11,509.99	\$0.00	\$0.00	(\$11,509.99)	(\$11,509.99)
005626 - SYNOD MISSION (8%)	\$2,757.60	\$27,634.37	\$30,501.00	\$30,501.00	\$2,866.63	\$2,866.63
005628 - SYNOD-PEACEMAKING OFF.(11.1%)	\$52.73	\$516.78	\$0.00	\$0.00	(\$516.78)	(\$516.78)
005632 - EOP-PEACEMAKING OFF. (22.3%)	\$105.92	\$1,038.20	\$0.00	\$0.00	(\$1,038.20)	(\$1,038.20)
005634 - EOP-WITNESS OFFER.(12.5%)	\$0.00	\$196.33	\$0.00	\$0.00	(\$196.33)	(\$196.33)
005636 - EOP-SPECIAL GIVING	\$2,281.16	\$24,654.41	\$0.00	\$0.00	(\$24,654.41)	(\$24,654.41)
Total THE LARGER CHURCH	\$19,783.20	\$200,398.05	\$94,691.00	\$94,691.00	(\$105,707.05)	(\$105,707.05)
Total EXPENSES	\$62,521.20	\$704,689.82	\$656,232.00	\$656,232.00	(\$48,457.82)	(\$48,457.82)

Net Total (\$62,521.20) (\$704,689.82) (\$656,232.00) (\$656,232.00) \$48,457.82 \$48,457.82

EASTERN OKLAHOMA PRESBYTERY
 EOP BALANCE SHEET
 March 2010

Accounts

Assets		
CHECKING ACCOUNTS		
001011 - GEN. OPER. (PILP) MATURES 7/5/12	\$37,500.00	
001012 - GEN. OPER. - (PILP) MATURES 7/5/10	\$37,500.00	
001015 - EOP OPERATING ACCOUNT	\$353,036.62	
001025 - EOP RESERVE FUND	\$1,330,013.40	
001040 - EOP ENDOWMENT (PCUSA FDN)	\$96,366.31	
001050 - PCUSA FOUND/MALAWI GP	\$39,115.90	
001060 - PETTY CASH	\$100.00	
Total CHECKING ACCOUNTS		\$1,893,632.23
PROPERTY AND EQUIPMENT		
001091 - LEASEHOLD IMPROVEMENTS	\$3,009.20	
001092 - OFFICE EQUIPMENT	\$35,638.66	
001095 - ACCUMULATED DEPRECIATION	(\$37,830.23)	
Total PROPERTY AND EQUIPMENT		\$817.63
Total CURRENT ASSETS		\$1,894,449.86
Liabilities, Fund Principal, & Restricted Funds		
LIABILITIES		
CAPITAL		
FUND BALANCES		
399991 - Eastern Oklahoma	\$348,732.13	
399993 - PCUSA FOUNDATION/MALAWI G.P.	\$39,115.90	
399994 - EOP Endowment	\$96,366.31	
399996 - PETTY CASH	\$100.00	
399999 - GENERAL OPERATING (PILP)	\$75,000.00	
Total FUND BALANCES		\$559,314.34
EQUIPMENT		
399998 - EQUIPMENT	\$817.63	
Total EQUIPMENT		\$817.63
NET INCOME	\$4,304.49	
Total Fund Principal and NET INCOME		\$564,436.46
Restricted Funds		
Total Temporarily Restricted	\$1,330,013.40	
Total Permanently Restricted	\$0.00	
Total Restricted Funds		\$1,330,013.40
Total Liabilities, Fund Principal, & Restricted Funds		\$1,894,449.86

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Credit Adjustments	Debit Adjustments	Ending Balance
Temporary Restricted RESTRICTED FUNDS						
008010 - CHOC. STUDY RESERVE	\$698.12	\$0.00	\$0.00	\$0.00	\$0.00	\$698.12
008020 - ACTS 16:5	(\$18,894.25)	\$0.00	\$0.00	\$21,387.27	\$2,493.02	\$0.00
008030 - CHURCH MARKERS	\$2,745.14	\$0.00	\$0.00	\$0.00	\$0.00	\$2,745.14
008040 - CLP TRAVEL	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
008060 - DISASTER RELIEF	\$750.00	\$0.00	\$0.00	\$10,096.25	\$7,749.75	\$3,096.50
008070 - DWIGHT CAMP SCHOLARSHIPS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
008075 - SALE OF PROPERTY FUND	\$1,086,698.33	\$0.00	\$0.00	\$0.00	\$25,000.00	\$1,061,698.33
008076 - STAFF SABBATICAL FUND	\$25,300.00	\$0.00	\$0.00	\$0.00	\$8,715.83	\$16,584.17
008077 - GOODLAND ACADEMY CAPITAL CAMPAIGN	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
008078 - DWIGHT MISSION CAPITAL CAMPAIGN	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
008080 - EMERGENCY CARE OF PASTORS	\$2,997.73	\$0.00	\$0.00	\$0.00	\$0.00	\$2,997.73
008100 - CHURCH DEVELOP/REDEVELOP	\$180,029.18	\$0.00	\$0.00	\$5,543.79	\$72,755.41	\$112,817.56
008110 - GP STUDY RESERVE	\$4,962.35	\$0.00	\$0.00	\$755.14	\$0.00	\$5,717.49
008112 - AA STUDY LEAVE	\$800.00	\$0.00	\$0.00	\$200.00	\$0.00	\$1,000.00
008114 - AGP STUDY LEAVE	\$1,502.52	\$0.00	\$0.00	\$300.00	\$0.00	\$1,802.52
008116 - NCD PASTOR STUDY RESERVE	\$753.50	\$0.00	\$0.00	\$0.00	\$0.00	\$753.50
008117 - DCR STUDY RESERVE	\$0.00	\$0.00	\$0.00	\$125.00	\$0.00	\$125.00
008118 - BROKEN ARROW PRESBY CH/LOAN	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	(\$5,000.00)
008120 - HUNGER PROGRAM	\$2,773.53	\$0.00	\$0.00	\$978.74	\$0.00	\$3,752.27
008130 - LAY PASTOR TRAINING	\$2,945.90	\$0.00	\$0.00	\$0.00	\$0.00	\$2,945.90
008140 - OFFICE EQUIPMENT CONTINGENCY	\$2,310.22	\$0.00	\$0.00	\$0.00	\$0.00	\$2,310.22
008150 - PEACEMAKING PROGRAM	\$2,875.83	\$0.00	\$0.00	\$1,038.20	\$0.00	\$3,914.03
008170 - R/E PARISH NALEP	\$11,136.75	\$0.00	\$0.00	\$0.00	\$0.00	\$11,136.75
008180 - R/E YOUTH SCHOLARSHIPS	\$271.48	\$0.00	\$0.00	\$0.00	\$0.00	\$271.48
008190 - RESERVE CANDIDATES SCHOLARSHIPS	\$42,183.52	\$0.00	\$0.00	\$2,686.32	\$11,846.06	\$33,023.78
008210 - RESERVE WITNESS/PENTECOST	\$2,187.65	\$0.00	\$0.00	\$196.33	\$0.00	\$2,383.98
008211 - THE JOURNEY	\$0.00	\$0.00	\$0.00	\$68.00	\$0.00	\$68.00
008220 - YOUTH TRIENNIAL	\$3,000.00	\$0.00	\$0.00	\$2,850.00	\$0.00	\$5,850.00
008221 - TRI PRESBYTERY	\$0.00	\$0.00	\$0.00	\$4,605.00	\$0.00	\$4,605.00
008224 - TRUSTEES RESERVE	\$12,443.16	\$0.00	\$0.00	\$0.00	\$2,500.00	\$9,943.16
008226 - GOODSPPRING PRESBYTERIAN CHURCH	\$51,994.06	\$0.00	\$0.00	\$0.00	\$40,000.00	\$11,994.06
008508 - MALAWI NETWORK	\$2,476.56	\$0.00	\$0.00	\$16,147.59	\$16,311.30	\$2,312.85
008509 - MMN - REV. NYONDO TRAVEL	\$1,200.00	\$0.00	\$0.00	\$3,500.00	\$4,700.00	\$0.00
008510 - MALAWI BICYCLES	\$564.40	\$0.00	\$0.00	\$0.00	\$564.40	\$0.00
008514 - LIVINGSTONIA THEOLOGICAL COLLEGE	\$0.00	\$0.00	\$0.00	\$3,467.28	\$1,146.50	\$2,320.78
008516 - MALAWI/JOYCE MLENGA FUND	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
008530 - MALAWI GEN. PARTNERSHIP	\$31,250.62	\$0.00	\$0.00	\$9,489.67	\$9,826.08	\$30,914.21
008532 - MALAWI ORPHAN/CLAREMORE	\$540.00	\$0.00	\$0.00	\$1,200.00	\$1,740.00	\$0.00
008540 - MALAWI MINISTRY/DEBBIE CHASE	\$650.00	\$0.00	\$0.00	\$2,299.00	\$3,309.13	(\$360.13)
008542 - MALAWI /TWINNING	\$2,370.00	\$0.00	\$0.00	\$2,000.00	\$3,170.00	\$1,200.00

EASTERN OKLAHOMA PRESBYTERY
 Year to Date Restricted Accounts
 April 2009 to March 2010

Accounts	Beginning Balance	Restricted Revenue	Restricted Expenses	Credit Adjustments	Debit Adjustments	Ending Balance
008543 - EKWENDENI CHURCH	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
008544 - MALALWI NKHOTA PRAYER HOUSE	\$1,130.00	\$0.00	\$0.00	\$1,385.00	\$2,435.00	\$80.00
008545 - MALAWI WOMEN'S GUILD	\$1,174.75	\$0.00	\$0.00	\$105.00	\$1,279.75	\$0.00
008546 - RUMPHI CHURCH ROOF	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
008547 - UNILIA GENERATOR PROJECT	\$0.00	\$0.00	\$0.00	\$86.00	\$86.00	\$0.00
008555 - MALAWI CHILD TEXT BK & EDUCA. FUND	\$708.80	\$0.00	\$0.00	\$666.00	\$708.80	\$666.00
Total RESTRICTED FUNDS	\$1,544,779.85	\$0.00	\$0.00	\$95,275.58	\$310,042.03	\$1,330,013.40
Total Temporary Restricted	\$1,544,779.85	\$0.00	\$0.00	\$95,275.58	\$310,042.03	\$1,330,013.40

Eastern Oklahoma Presbytery - Financial Services
 Church Contribution Summary
 ACS Report Designer Report

PIN	Church	Members	OGHS	Pentecost	Peacemaking	Joy Giving	Theo			Total Special
							Education	Other Special	Total Special	
06955	Pryor / First Christian-Presby Church	69	\$0.00	\$0.00	\$0.00	\$147.59	\$0.00	\$857.90	\$1,005.49	
06971	Sallisaw / First Presbyterian Church	72	\$0.00	\$0.00	\$0.00	\$849.00	\$0.00	\$0.00	\$849.00	
07029	Sand Springs / First Presbyterian Church	323	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165.00	\$165.00	
07030	Sapulpa / First Presbyterian Church	283	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$350.00	
07031	Skiatook / First Presbyterian Church	68	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$250.00	\$400.00	
06899	Smithville / Big Lick Presbyterian Church	8	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06900	Smithville / Nanih Chito Presbyterian Church	15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06896	Smithville / Spring Hill Presbyterian Church	25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06975	Tahlequah / First Presbyterian Church	117	\$0.00	\$0.00	\$360.00	\$382.00	\$100.00	\$320.00	\$1,162.00	
21806	Tishomingo / Sandy Creek Presbyterian Church	28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07035	Tulsa / College Hill Presbyterian Church	166	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$485.00	\$485.00	
050731	Tulsa / Eastern Oklahoma Presbytery		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07032	Tulsa / First Presbyterian Church	2584	\$0.00	\$0.00	\$1,164.00	\$0.00	\$2,499.99	\$0.00	\$3,663.99	
07040	Tulsa / John Calvin Presbyterian Church	213	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
07039	Tulsa / John Knox Presbyterian Church	420	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,463.00	\$5,463.00	
06782	Tulsa / Southminster Presbyterian Church	432	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$1,050.00	
07041	Tulsa / St. Andrews Presbyterian Church	181	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280.00	\$280.00	
06783	Tulsa / Westminster Presbyterian Church	14	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00	
07037	Tulsa / Yale Avenue Presbyterian Church	80	\$0.00	\$0.00	\$0.00	\$0.00	\$15.00	\$0.00	\$15.00	
07038	Vinita / Pilgrim Presbyterian Church	53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06978	Wagoner / First Presbyterian Church	88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281.00	\$281.00	
06904	Watson / Buffalo Presbyterian Church	15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06960	Wiburton / First Presbyterian Church	18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
06898	Wright City / St. John Presbyterian Church	21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		9255	\$1,768.00	\$0.00	\$1,639.00	\$7,331.35	\$3,371.24	\$18,708.98	\$32,818.57	

**COUNCIL REPORT
JUNE 12, 2010**

1. Sandy Bach and Joyce Ludwig were appointed to review and approve the Minutes of the March 2, 2010, Stated Meeting of Presbytery.
2. Correspondence will be available for review at the June Presbytery meeting.
3. Evaluations of the March 2, 2010, Stated Meeting were discussed.
4. A request from the Mission Committee to reinstitute the 2-cents-a-meal offering at Presbytery meetings was approved.
5. A request from the Mission Committee to reconstitute the Ecumenical and Social Concerns Committee was not approved.
6. The Council discussed the effectiveness of Committee Days and agreed to ask committees to consider this as well. In addition, the Council authorized possible use of electronic media to supplement (but not replace) face-to-face meetings.
7. The Proposed Docket for the June 12, 2010, Stated Meeting was approved.
8. The Proposed Omnibus Motion was approved.
9. The list of papers to be included in the packet, supplemental packet, and for handouts was approved.
10. The requests for display space were approved.
11. Permission was given to sell a book on Confirmation Class resources.
12. In preparation for our own staffing review, the Personnel Committee reported on efforts to contact other presbyteries to see how they are answering staffing concerns and what they plan for the future.

EVALUATION OF JUNE 12, 2010, STATED MEETING

The Presbytery Planning Committee and the Presbytery Council review your comments after each presbytery meeting. To help us plan more effective meetings, please take a moment to respond to the following questions.

What comments do you have about this presbytery meeting?

What suggestions do you have for future presbytery meetings (ideas for speakers, workshops, reports, meeting format, etc)?

So that we might respond, when appropriate, please provide the following optional information:

Name: _____

Congregation & City: _____

When completed, please leave on the registration table or mail it to the presbytery office. Thank you for helping us to improve the quality of our time together.